	11/12 £000	12/13 £000	13/14 £000	14/15 £000	15/16 £000	16/17 £000	Total £000	Delivery Status	Scheme Narrative
	Outturn	Outturn	Outturn	Revised	Revised	Revised	2000		
At Ved. Madae Forestiller				Budget	Budget	Budget	20.000		
Set York Moving - Expenditure	395	2,135	15,857	13,861	4,750	0	36,998		
Park & Ride unded by:	395	1,875	14,364	5,480			22,114		Overall - CYC allocation of funding to the Access York project to increase the capacity of the city's Park Ride service. Project to deliver 2 new sites at Askham Bar and Poppleton Bar will opening in 2014 along
Svt Grant - DfT		1,875		696			16,935		with major infrastructure improvements to the surrounding higwhays and footways.
ot106 CYC - Other	395	0	0	110 1,424			110 1,819	Complete	
CYC - EIF		0	0	3,167			3,167		
CYC - EIF	395	1,875	14,364	83 5,480	0	0	83 22,114		
Better Bus Fund		260		1,858			3,334		Overall - CYC allocation of funding to support the BBAF bid to improve public transport in the
unded by:		200	1,210	1,000			0,004		city. The bid includes the following main elements: 1) A bus priority spine to enhance bus reliability through the city centre; 2) A city centre networ
out Grant - DfT xternal Contributions		260	1,216	388			1,864	In progress	of bus interchange hubs & 3) A comprehensive ticketing and marketing strategy for the wholesale enhancement of the bus network.
YC - EIF		0		1,470			1,470		
	0	260	1,216	1,858	0	0	3,334		
LCR Transport Package			50	500			550		Overall - Council contribution alongside the other participating local authorities to enable the
unded by: vt Grant - DfT							ا		Government to devolve funding to the local areas of West Yorkshire and York. As such, there a necessary investment by CYC in the Fund of £550K, which contributes to the overall pot of
xternal Contributions							0	In progress	funding, to which there are six total contributing authorities. The other five authorities are the five West Yorkshire authorities of Leeds, Bradford, Wakefield, Calderdale and Kirklees.
YC - EIF YC - EIF			50 0	500			550 0		
	0	0	50	500	0	0	550		
Infrastructure Investment Plan			227	523	250		1,000		Overall - Professional and technical resources directly linked to development activity of key
unded by: vt Grant - DfT									sites coming forward (e.g. York Central, British Sugar, Terry's & Nestle and other major sites) that will emerge from the Local Plan process. The resource will provide a timely quality and
xternal Contributions							0	In progress	compliant service to investors and developers, such as; Planning, Transportation, Highways, Conservation/ Archaeology, Economic Development, Housing and support services.
YC - EIF YC - EIF			227	523	250		1,000		
.5	0	0	227	523	250	0	1,000		
nfrastructure Investment Plan for Growth			0	5,500	4,500		10,000		Overall - funding for the creation of a new access onto the York Central site. The scale of
unded by:				3,000	.,		,,,,,		development will be 26 hectares within a site 35 hectares overall. It is of major importance to the city and taking a phased approach will allow development to proceed. It is proposed that the
xternal Contributions							0	In progress	EIF earmarking of £10m will address the remaining viability issue of creating suitable access into the site.
YC - EIF YC - EIF				500 5,000	500		1,000		
ord - EIF	0	0	0	5,500	4,000 4,500	0	9,000 10,000		
Set York Moving - Funding	395	2,135	15,857	13,861	4,750	0	36,998		
	11/12				4540				
		12/13	13/14	14/15	15/16	16/17	Total		
	£000	12/13 £000	13/14 £000	£000	£000	£000	Total £000	Delivery Status	Scheme Narrative
				£000 Revised	£000 Revised	£000 Revised		Delivery Status	Scheme Narrative
olgital York - Expenditure	£000	£000 Outturn	£000 Outturn	£000 Revised Budget	£000	£000		Delivery Status	Scheme Narrative
	£000 Outturn	£000 Outturn	£000 Outturn	£000 Revised Budget 4,993	£000 Revised Budget	£000 Revised Budget	£000 5,099	Delivery Status	
Super Connected Cities unded by:	£000 Outturn	£000 Outturn	£000 Outturn	£000 Revised Budget 4,993	£000 Revised Budget	£000 Revised Budget	£000	Delivery Status	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities
Super Connected Cities unded by: ord Grant - Super Connected City DCMS	£000 Outturn	£000 Outturn	£000 Outturn	£000 Revised Budget 4,993	£000 Revised Budget	£000 Revised Budget	5,099 5,099 3,000		Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme i) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ii)
Super Connected Cities unded by: ivt Grant - Super Connected City DCMS xternal Contributions	£000 Outturn	£000 Outturn	£000 Outturn 106 106	£000 Revised Budget 4,993 4,993 3,000 1,230	£000 Revised Budget	£000 Revised Budget	5,099 5,099 3,000 1,230	Delivery Status	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme! On minimises the extent to which York developed a two speed digital economy by focussing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focused on 8 projects that complement existing private and put
Super Connected Cities unded by: ivt Grant - Super Connected City DCMS xternal Contributions YC - EIF	£000 Outturn	£000 Outturn	£000 Outturn	4,993 4,993 4,993 4,993	£000 Revised Budget	£000 Revised Budget	5,099 5,099 3,000 1,230 554		Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme i) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected
Super Connected Cities unded by: vt Grant - Super Connected City DCMS kternal Contributions YC - EIF	£000 Outturn	£000 Outturn	£000 Outturn 106 106 0 97 9	4,993 4,993 3,000 1,230 457 306	£000 Revised Budget	£000 Revised Budget	5,099 5,099 3,000 1,230		Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme! On minimises the extent to which York developed a two speed digital economy by focussing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focused on 8 projects that complement existing private and put
Super Connected Cities unded by: vt Grant - Super Connected City DCMS xternal Contributions YC - EIF YC - EIF	£000 Outturn	£000 Outturn	£000 Outturn 106 106 97 97 9 106	4,993 4,993 4,993 3,000 1,230 457 306 4,993	£000 Revised Budget 0	£000 Revised Budget	5,099 5,099 3,000 1,230 554 315 5,099		Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme! Dimlimises the extent to which York developed a two speed digital economy by focussing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focused on 8 projects that complement existing private and publications.
Super Connected Cities unded by:	£000 Outturn	£000 Outturn	£000 Outturn 106 106 97 97 9 106	4,993 4,993 4,993 3,000 1,230 457 306 4,993	£000 Revised Budget 0	£000 Revised Budget 0	5,099 5,099 3,000 1,230 554 315		Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme! Dimlimises the extent to which York developed a two speed digital economy by focussing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focused on 8 projects that complement existing private and publications.
Super Connected Cities unded by: vt Grant - Super Connected City DCMS xternal Contributions YC - EIF YC - EIF	£000 Outturn 0 0 11/12	£000 Outturn 0 0 12/13	£000 Outturn 106 106 97 97 106 106	4,993 4,993 4,993 4,993 4,993 4,993 4,993	£000 Revised Budget 0 0 15/16	£000 Revised Budget 0 0 16/17	5,099 5,099 3,000 1,230 554 315 5,099 5,099		Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme! on liminises the extent to which York developed a two speed digital economy by flocussing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focused on 8 projects that complement existing private and pub
Super Connected Cities unded by: vt Grant - Super Connected City DCMS xternal Contributions YC - EIF YC - EIF	£000 Outturn 0	£000 Outturn 0	£000 Outturn 106 106 97 9 106	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993	£000 Revised Budget 0 0 15/16 £000	£000 Revised Budget 0 0 16/17 £000	5,099 5,099 3,000 1,230 554 315 5,099 5,099		Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme! on liminises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focused on 8 projects that complement existing private and pub
Super Connected Cities unded by: vt Grant - Super Connected City DCMS eternal Contributions YC - EIF YC - EIF	£000 Outturn 0 0 11/12	£000 Outturn 0 0 12/13	£000 Outturn 106 106 97 97 106 106	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 14/15 £000 Revised	£000 Revised Budget 0 0 15/16 £000 Revised	£000 Revised Budget 0 0 16/17 £000 Revised	5,099 5,099 3,000 1,230 554 315 5,099 5,099	In progress	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme i) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and pub digital investment
Super Connected Cities unded by: vt Grant - Super Connected City DCMS uternal Contributions vC - EIF vC - EIF gital York- Funding	£000 Outturn 0 11/12 £000	0 0 0 12/13 £000 Outturn	£000 Outturn 106 106 97 9 106 106 13/14 £000 Outturn	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 14/15 £000 Revised Budget	£000 Revised Budget 0 0 15/16 £000	£000 Revised Budget 0 0 16/17 £000	5,099 5,099 3,000 1,230 554 315 5,099 5,099	In progress	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme I) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and pub digital investment
Super Connected Cities Inded by: At Grant - Super Connected City DCMS Atternal Contributions ACC - EIF	0 0 0 11/12 £000 Outturn	0 0 0 12/13 £000 Outturn 327	£000 Outturn 106 106 97 9 106 13/14 £000 Outturn 735	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 14/15 £000 Revised Budget 2,551	£000 Revised Budget 0 15/16 £000 Revised Budget 1,811	£000 Revised Budget 0 16/17 £000 Revised Budget	\$,000 5,099 3,000 1,230 554 315 5,099 Total £000	In progress	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme I) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and put digital investment Scheme Narrative
Super Connected Cities Inded by: At Grant - Super Connected City DCMS Internal Contributions AC - EIF AC - EIF Igital York- Funding Invigorate York - Expenditure Reinvigorate York - All Inded by:	0 0 0 11/12 £000 Outturn	0 0 0 12/13 £000 Outturn	£000 Outturn 106 106 97 9 106 13/14 £000 Outturn 735	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 14/15 £000 Revised Budget	£000 Revised Budget 0 15/16 £000 Revised Budget	£000 Revised Budget 0 16/17 £000 Revised Budget	\$,099 5,099 3,000 1,230 554 315 5,099 5,099	In progress	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme I) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and il puts in place a number of projects that would place York at the top end of digitally conselled UK cities. The programme is focussed on 8 projects that complement existing private and put digital investment Scheme Narrative Scheme Narrative
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super Connected Cities Inded by: It of Grant - Super Connected City DCMS Iternal Contributions Iternal Contrib	0 0 0 11/12 £000 Outturn	0 0 12/13 £000 Outturn 327 292	\$000 Outturn 106 106 0 97 9 106 13/14 \$000 Outturn 735 596	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 14/15 £000 Revised Budget 2,551	£000 Revised Budget 0 15/16 £000 Revised Budget 1,811 1,811	£000 Revised Budget 0 16/17 £000 Revised Budget	5,099 5,099 3,000 1,230 554 315 5,099 5,099 Total £000 0 0 0 200 300	In progress Delivery Status	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme J minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and if puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and put digital investment Scheme Narrative Scheme Narrative Overall - A suite of projects aimed at creating significant improvements to the quality of a series of ke public spaces within the city centre and improvements to the way people move around, and interact the city centre. Comprised of Paraliament St, Kings Square, Exhibition Sq. Fossgate, Duncombe Place is the contract of the public spaces within the city centre and improvements to the way people move around, and interact
Super Connected Cities unded by: vt Grant - Super Connected City DCMS ternal Contributions vt - EIF vt - EIF gital York-Funding einvigorate York - Expenditure Reinvigorate York - All unded by: ternal funding ternal Contributions vt - EIF vt - EIF vt - EIF	0 0 0 11/12 £000 Outturn	0 0 0 12/13 £000 Outturn 327 292	\$000 Outturn 106 106 0 97 96 106 13/14 £000 Outturn 735 596	£000 Revised Budget 4,993 3,000 1,230 457 306 4,993 4,993 14/15 £000 Revised Budget 2,551 801	£000 Revised Budget 0 15/16 £000 Revised Budget 1,811	£000 Revised Budget 0 16/17 £000 Revised Budget	\$,099 5,099 3,000 1,230 554 315 5,099 Total \$000 5,424 3,500 0 0 200	In progress Delivery Status	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme J minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and if puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and put digital investment Scheme Narrative Scheme Narrative Overall - A suite of projects aimed at creating significant improvements to the quality of a series of ke public spaces within the city centre and improvements to the way people move around, and interact the city centre. Comprised of Paraliament St, Kings Square, Exhibition Sq. Fossgate, Duncombe Place is the contract of the public spaces within the city centre and improvements to the way people move around, and interact
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Super Connected Cities unded by: vt Grant - Super Connected City DCMS ternal Contributions YC - EIF YC - EIF igital York-Funding einvigorate York - Expenditure Reinvigorate York - All unded by: ternal Contributions YC - EIF YC - EIF YC - EIF YC - EIF Newgate Market Refurbishment unded by: ternal Gontributions YC - EIF VC - EIF	£000 Outturn 0 11/12 £000 Outturn 0	2000 Outturn 0 12/13 £000 Outturn 327 292 200 50 42 2992	\$000 Outturn 106 106 0 97 9 106 13/14 £000 Outturn 735 596 149 447 596 114	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 14/15 £000 Revised Budget 2,551 801 101 700 801 1,500	£000 Revised Budget 0 15/16 £000 Revised Budget 1,811 1,811	£000 Revised Budget 0 16/17 £000 Revised Budget 0	\$,099 5,099 3,000 1,230 554 315 5,099 5,099 Total £000 5,424 3,500 0 200 300 3,000 3,500 1,614 0 0 114	In progress Delivery Status Paused for Review	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme I) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and in puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and put digital investment Scheme Narrative Overall - A suite of projects aimed at creating significant improvements to the quality of a series of ke public spaces within the city centre and improvements to the way people move around, and interact the city centre. Comprised of: Parliament St, Kings Square, Exhibition Sq, Fossgate, Duncombe Place is Mickelgate Overall - investment to reinvigorate the markets as a platform for enterprise and opportunity, creating a destination market with a clear brand and the potential to increase footfall and spend. It will aim to deliver a step change in the city's profile as a visitor and retail destination contributing to a wider drive to enhance the overall attractiveness and competitiveness of the
Super Connected Cities unded by: vt Grant - Super Connected City DCMS xternal Contributions YC - EIF YC - EIF YC - EIF igital York-Funding einvigorate York - All unded by: xternal funding xternal Contributions YC - EIF YC - EIF Newgate Market Refurbishment unded by: xternal funding xternal Contributions YC - EIF YC - EIF YC - EIF Newgate Market Refurbishment unded by: xternal Contributions YC - EIF	£000 Outturn 0 11/12 £000 Outturn 0	2000 Outturn 0 12/13 £000 Outturn 327 292 200 50 42 292 0	\$000 Outturn 106 106 0 97 9 106 106 13/14 £000 Outturn 735 596 149 447 596 114	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 4,993 14/15 £000 Revised Budget 2,551 801 101 700 801 1,500	£000 Revised Budget 0 15/16 £000 Revised Budget 1,811 1,811	£000 Revised Budget 0 16/17 £000 Revised Budget 0	£000 5,099 3,000 1,230 554 315 5,099 Total £000 5,424 3,500 0 200 3,000 3,000 3,550 1,614 0 0	In progress Delivery Status Paused for Review	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme i) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and put digital investment Scheme Narrative Overall - A suite of projects aimed at creating significant improvements to the quality of a series of ke public spaces within the city centre and improvements to the way people move around, and interact the city centre. Comprised of: Parliament St, Kings Square, Exhibition Sq, Fossgate, Duncombe Place & Mickelgate Overall - investment to reinvigorate the markets as a platform for enterprise and opportunity, creating a destination market with a clear brand and the potential to increase footfall and spend. It will aim to deliver a step change in the city's profile as a visitor and retail destination contributing to a wider drive to enhance the overall attractiveness and competitiveness of the
Super Connected Cities unded by: vt Grant - Super Connected City DCMS xternal Contributions YC - EIF YC - EIF YC - EIF igital York- Funding einvigorate York - Expenditure Reinvigorate York - All unded by: xternal funding xternal Contributions YC - EIF YC - EIF YC - EIF Newgate Market Refurbishment unded by: xternal funding xternal funding xternal funding xternal Contributions YC - EIF YC - EIF YC - EIF	£000 Outturn 0 11/12 £000 Outturn 0	200 Outturn 0 12/13 £000 Outturn 327 292 200 42 292 0 0 0	\$000 Outturn 106 106 0 97 9 106 13/14 £000 Outturn 735 596 149 447 596 114 114 114	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 4,993 14/15 £000 Revised Budget 2,551 801 101 700 801 1,500	£000 Revised Budget 0 15/16 £000 Revised Budget 1,811 1,811 1,811 0	£000 Revised Budget 0 16/17 £000 Revised Budget 0	£000 5,099 3,000 1,230 554 315 5,099 5,099 Total £000 0 0 200 3,500 1,614 0 0 114 1,500 1,614	In progress Delivery Status Paused for Review	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme in minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and injust in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and pub digital investment Scheme Narrative Overall - A suite of projects aimed at creating significant improvements to the quality of a series of key public spaces within the city centre and improvements to the way people move around, and interact vith ecity centre. Comprised of: Parliament St, Kings Square, Exhibition Sq, Fossgate, Duncombe Place & Mickelgate Overall - investment to reinvigorate the markets as a platform for enterprise and opportunity, creating a destination market with a clear brand and the potential to increase footfall and spend. It will aim to delive a step change in the city's perfole as a visitor and retail destination contributing to a wider drive to enhance the overall attractiveness and competitiveness of the city centre.
Super Connected Cities unded by: ivit Grant - Super Connected City DCMS xternal Contributions YC - EIF YC - EIF YC - EIF igital York - Funding einvigorate York - All unded by: xternal funding xternal Contributions YC - EIF Newgate Market Refurbishment unded by: xternal funding xternal Contributions YC - EIF YC - EIF YC - EIF Newgate Market Refurbishment unded by: xternal Contributions YC - EIF YC - EIF	£000 Outturn 0 11/12 £000 Outturn 0	200 Outturn 0 12/13 £000 Outturn 327 292 200 50 42 2992 0	\$000 Outturn 106 106 0 97 9 106 13/14 £000 Outturn 735 596 149 447 596 114 114 114	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 4,993 14/15 £000 Revised Budget 2,551 801 101 700 801 1,500	£000 Revised Budget 0 15/16 £000 Revised Budget 1,811 1,811 1,811	£000 Revised Budget 0 16/17 £000 Revised Budget 0	£000 5,099 3,000 1,230 554 315 5,099 5,099 Total £000 200 300 3,000 3,500 1,614 0 0 114 1,500 1,614 35	In progress Delivery Status Paused for Review In progress	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme I) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ii) puts in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and publ digital investment Scheme Narrative Overall - A suite of projects aimed at creating significant improvements to the quality of a series of key public spaces within the city centre and improvements to the way people move around, and interact with city centre. Comprised of: Parliament St, Kings Square, Exhibition Sq., Fossgate, Duncombe Place & Mickelgate Overall - investment to reinvigorate the markets as a platform for enterprise and opportunity, creating a destination market with a clear brand and the potential to increase footfall and spend. It will aim to deliver a step change in the city's profile as a visitor and retail destination contributing to a wider drive to enhance the overall attractiveness and competitiveness of the city centre. Overall - A package of measures designed to boost footfall in York City centre. The package Will include a boost in investment to the Christmas lights in the city centre, free evening car
Super Connected Cities unded by: vit Grant - Super Connected City DCMS xternal Contributions YC - EIF YC - EIF YC - EIF igital York-Funding einvigorate York - All unded by: xternal funding xternal Contributions YC - EIF Newgate Market Refurbishment unded by: xternal Contributions YC - EIF	£000 Outturn 0 11/12 £000 Outturn 0	200 Outturn 0 12/13 £000 Outturn 327 292 200 42 292 0 0 0	\$000 Outturn 106 106 0 97 9 106 13/14 £000 Outturn 735 596 149 447 596 114 114 114	£000 Revised Budget 4,993 4,993 3,000 1,230 457 306 4,993 4,993 4,993 14/15 £000 Revised Budget 2,551 801 101 700 801 1,500	£000 Revised Budget 0 15/16 £000 Revised Budget 1,811 1,811 1,811 0	£000 Revised Budget 0 16/17 £000 Revised Budget 0	£000 5,099 3,000 1,230 554 315 5,099 5,099 Total £000 0 0 200 3,500 1,614 0 0 114 1,500 1,614	In progress Delivery Status Paused for Review	Overall - to establish a comprehensive digital highway by 2015 that would propel the City into becoming one of the best digitally connected cities in Europe. The Super-Connected Cities Programme i) minimises the extent to which York developed a two speed digital economy by focusing on the opportunities which the market would find challenging without support and ip just in place a number of projects that would place York at the top end of digitally connected UK cities. The programme is focussed on 8 projects that complement existing private and publicial investment Scheme Narrative Scheme Narrative Overall - A suite of projects aimed at creating significant improvements to the quality of a series of key public spaces within the city centre and improvements to the way people move around, and interact we the city centre. Comprised of: Parliament St, Kings Square, Exhibition Sq., Fossgate, Duncombe Place & Mickelgate Overall - Investment to reinvigorate the markets as a platform for enterprise and opportunity, creating a destination market with a clear brand and the potential to increase footfall and spend. It will aim to deliver a step change in the city's profile as a visitor and retail destination contributing to a wider drive to enhance the overall attractiveness and competitiveness of the city centre.

Committed Comm	unded by: ternal funding ternal Contributions YC - EIF YC - EIF	0	(o 25			U	34.3		
Funded by Cord - Diff Co	unded by: ternal funding ternal Contributions YC - EIF YC - EIF		(0 0		0	0	100		Overall - investment of up to £100k capital into the purchase and renovation of a river barge to
	cternal Contributions YC - EIF YC - EIF Hungate and Peasholme Public Realm unded by: tternal funding cternal Contributions YC - EIF YC - EIF		(0		create a floating arts venue. Specifically support, 1) the Barge Purchase, Refit and Launch, 2) the Consolidation & Extending the core work of the ABP, 3) the development of established
Parameter and Peachtone Public Ream 10 25 75 5 5 5 5 5 5 5 5	YC - EIF		(0			0	In progress	
	unded by: ternal funding ternal Contributions YC - EIF YC - EIF				75	0				
Fund by Company Comp	unded by: ternal funding ternal Contributions YC - EIF YC - EIF	0	,							Overall - A project for the development of a more persection friendly and higher quality public
Control Line Cont	cternal Contributions YC - EIF YC - EIF	0		U	1/5			1/5		realm in the Hungate area, creating a new pedestrian circuit in the city centre. It will link the new improved spaces and streets and also bring footfall to this currently underutilised area of
Committee Comm	YC - EIF	0						0	In progress	
Raminisorate York - Funding 0 327 755 2,555 1,851 0 5,826	einvigorate York - Funding	0		-	175			0 175		
11/12 12/13 12/13 12/13 12/14 12/15 12/14 12/1	einvigorate York - Funding		(0 0	175	0	0	175		
Scheme Numerative Sche		0	32	7 735	2,551	1,811	0	5,424		
Committee Comm			12/13		14/15					
Committee Continue		£000	£000	£000				£000	Delivery Status	Scheme Narrative
Financial inclusion Policy and Action Plan Funded by: External funding External Contributions (n kind) OCC - EIF Funded Dy: External funding External Contributions (n kind) OCC - EIF Funded Dy: External funding External Contributions (n kind) OCC - EIF Funded Dy: External funding External Contributions (n kind) OCC - EIF OCC - EIF		Outturn	Outturn	Outturn		I I				
Einenach Inclusion Policy and Action Plan Funded by: F	conomic Inclusion York - Expenditure	0		411	427	0	0	838		
Funded by: External funding Living Wase Funded by: Living Wase Complete	Financial Inclusion Policy and Action Plan			0 30	270			300		Overall - The Council's vision is to lead and drive forward a high-level Citywide commitment to reduce financial exclusion in York over forthcoming years. To position CYC at the forefront of
External funding External Contributions (in kind) CVC - EIF 0 0 30 270 0 0 30 270 0 0 300 270 0 0 0 300 270 0 0 0 300 270 0 0 0 300 270 0 0 0 300 270 0 0 0 300 270 0 0 0 300 270 0 0 0 300 270 0 0 0 300 270 0 0 0 300 270 0 0 0 0 300 270 0 0 0 0 300 270 0 0 0 0 300 270 0 0 0 0 300 270 0 0 0 0 300 270 0 0 0 0 300 270 0 0 0 0 300 270 0 0 0 0 0 300 270 0 0 0 0 0 300 270 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										financial inclusion activity in the City and to progress the actions identified in the Financial Inclusion Policy. It's overarching aim is to ensure that local people have the knowledge of and
External Contributions (in kind)	·								In progress	maintain financial stability. Funding is targeted through a range of providers able to
CYC_EIF	kternal Contributions (in kind)							0		service provision across the city, tackling fuel poverty, extending digital inclusion and financial
Funded by External funding External fund	YC - EIF	0				0	0			
External funding External Contributions (in kind) Complete	Living Wage			338				338		Overall - to implement a Living Wage for employees (c570) with council contracts building on
External Contributions (in kind)	unded by:							0	Complete	the commitment already given to becoming a Living Wage Employer
Continuous Con	kternal Contributions (in kind)							0	Complete	
Funded by: External funding External Contributions (in kind) CYC - EIF	YC - EIF	0	(0	0	0			
External funding CYC - EIF	Economic Inclusion Programme			43	157			200		Overall - 3-year programme of activity targeted at 3 themed strategic priorities, based on gap
Sustainable Economy York								0	In progress	series of smaller, targeted interventions and activities which will specifically be aimed at
D				43	157			0 200		connecting residents to jobs and opportunities.
11/12 12/13 13/14 14/15 5000 £000 £000 £000 £000 £000 £000 £0		0	(0 43		0	0			
E000 E000 E000 E000 E000 E000 E000 E00	conomic Inclusion York	0		0 411	427	0	0	838		
E000 E000 Cutturn Outturn Outturn Outturn Outturn Outturn Outturn Evised Budget		11/12	12/13	13/14	14/15	15/16	16/17	Total		
Sustainable Economy York Outturn Outturn Budget Budget Budget Budget Budget Sudget Budget B		£000	£000	£000			£000	£000	Delivery Status	Scheme Narrative
- Targeting Growth in Key Sectors Funded by: Sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors are a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors are a way of promoting growth in GVA and jobs. will provide funding to the city's high sectors are a way of promoting growth in GVA and jobs. Will provide funding to provide funding to growth in GVA and jobs.		Outturn	Outturn	Outturn		I I				
Funded by: sectors as a way of promoting growth in GVA and jobs. will provide funding to the of industry body for these high value sectors – Science City York – funding to provide	ustainable Economy York	0	14:	728	2,089	3,050	50	6,062		
industry body for these high value sectors – Science City York – funding to provide			4	0 40				80		Overall - A project designed to identify, initiate and deliver projects in the city's high value sectors as a way of promoting growth in GVA and jobs. will provide funding to the city's lead
	kternal funding							0	Complete	industry body for these high value sectors – Science City York – funding to provide dedicated resource in engaging with and most importantly, identifying the barriers to growth in these
External Contributions (in kind) CYC - EIF 40 40 sectors, as well as solutions for retaining and growing the city's existing business to sectors, but also to attract new businesses in these sectors.			40	0 40				0 80		sectors, as well as solutions for retaining and growing the city's existing business base in these sectors, but also to attract new businesses in these sectors.
0 40 40 0 0 80		0			0	0	0			
digital husinesses as well as space for new and up and coming creative digital husinesses.				79	321	3,000		3,400		Overall - A project to provide creative professional business space for established creative and digital businesses as well as space for new and up and coming creative digital businesses with
the availability of Pods and Pod packages.						1,000		1,000		the availability of Pods and Pod packages.
External Contributions (in kind) 1,000 1,000 1,000	unded by:							1,000	in progress	
CYC - EIF 321 1,000 1,321 1,321	unded by: kternal funding kternal Contributions (in kind)			70						
	unded by: kternal funding kternal Contributions (in kind) YC - EIF			79				1,321		
fee for us hosting the second day start; 2) costs associated with delivering the ever	unded by: kternal funding kternal Contributions (in kind) YC - EIF YC - EIF			0 79	321 321	1,000 3,000	0	1,321 3,400		
External funding ensuring a strong cultural and cycling legacy.	unded by: ternal funding kternal Contributions (in kind) YC - EIF YC - EIF Four de France - Campaign		(0 79			0	1,321 3,400		Overall - CYC contribution for the Tour de France comprised of three elements: 1) The £500k fee for us hosting the second day start; 2) costs associated with delivering the event and 3) contribution of contributions are
CYC - EIF 50 0 50 50	unded by: kternal funding kternal Contributions (in kind) YC - EIF YC - EIF Four de France - Campaign unded by: kternal funding		(0 79			0	1,321 3,400	Complete	Overall - CYC contribution for the Tour de France comprised of three elements: 1) The £500k fee for us hosting the second day start, 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy.
50 500 0 0 0 550	unded by: kternal funding kternal Contributions (in kind) YC - EIF Four de France - Campaign unded by: kternal funding kternal Contributions (in kind) YC - EIF			500			0	1,321 3,400 500 0 0 50	Complete	fee for us hosting the second day start; 2) costs associated with delivering the event and 3)
200 Maria Control Cont	unded by: kternal funding kternal Contributions (in kind) YC - EIF YC - EIF Four de France - Campaign unded by: kternal funding kternal Contributions (in kind)		50	500 0 0 500 0 500	321	3,000		1,321 3,400 500 0 0 50 50	Complete	fee for us hosting the second day start; 2) costs associated with delivering the event and 3)
analysis and specify and analyse the market forces affecting the competitive position	Inded by: Indend by: Indend Inding Indend Inding Indend Inding Indend In		51 5 1	500 500 0 0 500 0 500	321	3,000	0	1,321 3,400 500 0 0 500 500 550	Complete	fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Overall - Establish a robust evidence base as to the current performance of the city centre as
	unded by: ternal Contributions (in kind) YC - EIF Four de France - Campaign unded by: ternal funding ternal Contributions (in kind) YC - EIF Economic Growth Analysis unded by: ternal funding		51 5 1	500 500 0 0 500 0 500	321	3,000	0	1,321 3,400 500 0 0 500 500 550		fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Overall - Establish a robust evidence base as to the current performance of the city centre as geographical location for economic and social activity – a "state of the city centre" audit and analysis and specify and analyse the market forces affecting the competitive position of York
	unded by: kternal funding kternal Contributions (in kind) YC - EIF YC - EIF Four de France - Campaign unded by: kternal funding kternal Contributions (in kind) YC - EIF YC - EIF Economic Growth Analysis unded by: kternal funding kternal Contributions (in kind) kternal Contributions (in kind) kternal funding kternal funding kternal Contributions (in kind)		5(5) 3(500 500 0 500 0 500 0 0	0	3,000 0	<u> </u>	1,321 3,400 500 0 0 50 500 550 30		fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Overall - Establish a robust evidence base as to the current performance of the city centre as geographical location for economic and social activity - a "state of the city centre" audit and
External Contributions (in kind)	unded by: kternal funding kternal Contributions (in kind) YC - EIF YC - EIF Four de France - Campaign unded by: kternal funding kternal Contributions (in kind) YC - EIF YC - EIF Economic Growth Analysis unded by: kternal funding kternal Contributions (in kind) kternal Contributions (in kind) kternal funding kternal funding kternal Contributions (in kind)		5(5) 3(3)	500 500 0 500 0 500 0 0	0 0	0 0	• • • • • • • • • • • • • • • • • • •	1,321 3,400 500 0 0 500 550 550 30 0 0 30		fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Overall - Establish a robust evidence base as to the current performance of the city centre as geographical location for economic and social activity – a "state of the city centre" audit and analysis and specify and analyse the market forces affecting the competitive position of York
External Contributions (in kind) 30	inded by: Internal funding Iternal Contributions (in kind) YC - EIF YC - EIF Four de France - Campaign Inded by: Iternal funding Iternal Contributions (in kind) YC - EIF Four de France - Campaign Inded by: Iternal Contributions (in kind) YC - EIF Economic Growth Analysis Inded by: Iternal funding Iternal Contributions (in kind) YC - EIF Promoting York		51 51 31 33	500 0 0 500 0 500 0 0 0 0	0 0 0	3,000 0 0	0 0	1,321 3,400 500 0 0 50 500 550 30 0 0 30		fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Overall - Establish a robust evidence base as to the current performance of the city centre as geographical location for economic and social activity – a "state of the city centre" audit and analysis and specify and analyse the market forces affecting the competitive position of York
External Contributions (in kind) CYC - EIF 30 0 0 0 0 0 0 30 30 0 0 0 0 0 0 0 30 - Promoting York Funded by: External funding	inded by: Internal funding Internal Contributions (in kind) Intern		51 51 31 33	500 0 0 500 0 500 0 0 0 0	0 0 0	3,000 0 0	0 0	1,321 3,400 500 0 0 50 500 550 30 0 0 30	Complete	fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Overall - Establish a robust evidence base as to the current performance of the city centre as geographical location for economic and social activity – a "state of the city centre" audit and analysis and specify and analyse the market forces affecting the competitive position of York city centre and how these might be used inform strategies for developing the city centre offer. Overall - A project to provide revenue funding to enable the city's outreach to new markets and the city's effective reception of inward market links. The budget would be used for three purposes: 1) proactively building links to emerging markets where there is a clear economic benefit to the city; 2) providing a positive open door to inward delegations (responsive to
External Contributions (in kind) CYC - EIF 30 0 0 0 0 0 0 30 - Promoting York Funded by: External funding External Contributions (in kind) External Contributions (in kind) 1	unded by: kternal Contributions (in kind) YC - EIF Four de France - Campaign unded by: kternal funding kternal Contributions (in kind) YC - EIF Economic Growth Analysis unded by: kternal Contributions (in kind) YC - EIF Conomic Growth Analysis unded by: kternal Contributions (in kind) YC - EIF Cromoting York unded by: kternal Contributions (in kind) YC - EIF		51 31 32 31 35	0 79 500 0 500 0 500 0 0 0	0 0 0 0 54	0 0 0 0 50	0 0 0 0 50	1,321 3,400 500 0 0 50 500 550 30 0 0 0 30 250	Complete	fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Diverall - Establish a robust evidence base as to the current performance of the city centre as geographical location for economic and social activity — a "state of the city centre" audit and analysis and specify and analyse the market forces affecting the competitive position of York city centre and how these might be used inform strategies for developing the city centre offer. Diverall - A project to provide revenue funding to enable the city's outreach to new markets and the city's effective reception of inward market links. The budget would be used for three purposes: 1) proactively building links to emerging markets where there is a clear economic benefit to the city; 2) providing a positive open door to inward delegations (responsive to opportunities as and when they arise); and 3) more effectively marketing the city's for to both
External Contributions (in kind) CYC - EIF 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	unded by: kternal Contributions (in kind) YC - EIF Four de France - Campaign unded by: kternal funding kternal Contributions (in kind) YC - EIF Economic Growth Analysis unded by: kternal Contributions (in kind) YC - EIF Conomic Growth Analysis unded by: kternal Contributions (in kind) YC - EIF Cromoting York unded by: kternal Contributions (in kind) YC - EIF		50 50 30 30 50 50	500 500 0 0 500 0 500 0 0 0 46	0 0 0 54	0 0 0 50	0 0 0 0 50	1,321 3,400 500 0 500 550 550 30 0 0 0 30 250 0	Complete	fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Diverall - Establish a robust evidence base as to the current performance of the city centre as geographical location for economic and social activity — a "state of the city centre" audit and analysis and specify and analyse the market forces affecting the competitive position of York city centre and how these might be used inform strategies for developing the city centre offer. Diverall - A project to provide revenue funding to enable the city's outreach to new markets and the city's effective reception of inward market links. The budget would be used for three purposes: 1) proactively building links to emerging markets where there is a clear economic benefit to the city; 2) providing a positive open door to inward delegations (responsive to opportunities as and when they arise); and 3) more effectively marketing the city's for to both
External Contributions (in kind) CYC - EIF 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	unded by: kternal funding kternal Contributions (in kind) YC - EIF Four de France - Campaign unded by: kternal funding kternal Contributions (in kind) YC - EIF Economic Growth Analysis unded by: kternal Contributions (in kind) YC - EIF Promoting York unded by: kternal funding kternal Contributions (in kind) YC - EIF Promoting York unded by: kternal funding kternal Contributions (in kind) YC - EIF		51 31 33 33 51 51	0 79 500 0 0 500 0 500 0 0 46	0 0 0 54	3,000 0 0 50 50	0 0 0 0 50	1,321 3,400 500 0 0 500 550 30 0 0 30 30 250 0 0 250	Complete	fee for us hosting the second day start; 2) costs associated with delivering the event and 3) ensuring a strong cultural and cycling legacy. Diverall - Establish a robust evidence base as to the current performance of the city centre as geographical location for economic and social activity — a "state of the city centre" audit and analysis and specify and analyse the market forces affecting the competitive position of York city centre and how these might be used inform strategies for developing the city centre offer. Diverall - A project to provide revenue funding to enable the city's outreach to new markets and the city's effective reception of inward market links. The budget would be used for three purposes: 1) proactively building links to emerging markets where there is a clear economic benefit to the city; 2) providing a positive open door to inward delegations (responsive to opportunities as and when they arise); and 3) more effectively marketing the city's for to both

External Contributions (in kind)		1	05		0	0	2	0		
YC - EIF	ļ		25 25	0 0	0 0	0 0	<u>0</u>	25 25		
LCR Revolving Investment Fund	,			57	1,615			1,672		Overall - Contribution to the Leeds City Region's to create a Fund of up to £500m that co
unded by:				57	1,615			1,672		invested in projects that support economic growth, with financial returns being reinvested
xternal funding								0	In progress	revolving basis. Based on the impact of investments made by the Regional Development Agencies, such a Fund might be expected to support regional Gross Value Add growth, or
external Contributions (in kind)		1		57	1,615			0 1,672	p g	time, of up to £3billion.
YC - EIF		1		5/	1,015	0	0	1,672		
			0	57	1,615	0	0	1,672		1
Acomb Community Formania Boyalanmant					24			20		Overall - investment from EIF in core infrastructure for the Acomb Front Street which will
Acomb Community Economic Development unded by:				6	24			30		a catalyst for community led economic development in the area. The need for this project
External funding								0		based on the economic conditions of the area, and the challenges facing the high street if form of vacancy rates on the rise and a structural shift in the local economy toward a rise
External Contributions								0		charity and betting shops. Without intervention, there is likely to be a domino effect as
CYC - EIF			0	6				6		vacancies lead more local residents to shopping elsewhere whilst the sustainability of maintaining local businesses in conditions of falling footfall becomes an increasing proble
CYC - EIF		0	0	6	24 24	0	0	24 30		
Biovale Project					75			75		Overall: Investment to provide support to working with the University in developing the
Funded by: External funding										fundamental components of the proposed 'Biovale' cluster – including business plan, mas plan for physical premises, and engagement of private sector. This support will be critical
External Contributions								0	In progress	ensuring that the project can effectively draw down and unlock further investment being
CYC - EIF	,	İ	0		75			75		proposed through both Leeds City Region and York and North Yorkshire Local Enterprise Partnerships in their bids for Local Growth Fund and ESIF monies.
CYC - EIF	,	-	0	0	75			0 75		
	,	0	0	- 0	75	0	0	75		
Sustainable Economy York - Funding		0	195	728	2,089	3,050	50	6,112		
						т т				
		11/12	12/13	13/14	14/15	15/16	16/17	Total		
		£000	£000	£000	£000	£000	£000	£000	Delivery Status	Scheme Narrative
		1			Revised	Revised	Revised		Delivery Status	Scheme Narrative
		Outturn	Outturn	Outturn	Budget	Budget	Budget			
Core Costs - Expenditure		0	0	86	86	86	172	430		
Officer delivery team			0	86	86	86	172	430		Overall - Contribution to effectively administer the fund, a virtual team in place to support the development of bids and to ensure connectivity/coordination with the work being done in the cit
Funded by:									Continuing	attract private sector investment – thereby maximising the overall value for money to be generat
CYC - EIF		<u> </u>	0	86	86	86	172	430		the Fund.
		0	0	86	86	86	172	430		
Core Cost/Project Team		0	0	86	86	86	172	430		
<u> </u>										
								,		
Summaries by Theme Committed		11/12	12/13	13/14	14/15	15/16	16/17	Total		
Gross Cost		£000	£000	£000	£000	£000	£000	£000		
Get York Moving		395	2,135	15,857	13,861	4,750	0	36,998		
Digital York		0	0	106	4,993	0	0	5,099		
Reinvigorate York Economic Inclusion York		0		735 411	2,551 427	1,811 0	0	5,424 838		
Sustainable Economy York		0		728	2,089	3,050	50	6,062		
Core Costs		0	0	86	86	86	172	430		
TOTAL			2,606.5	17,837	23,921	9,611	50	54,851		
		395						04,001		
EIE alamant summary by project				13/14	14/15					
EIF element summary by project		11/12	12/13	13/14 £000	14/15 £000	15/16	16/17	Total		
EIF element summary by project				13/14 £000	14/15 £000 Revised					
		11/12	12/13		£000	15/16 £000	16/17 £000	Total		
Approved		11/12 £000	12/13 £000 Outturn	£000	£000 Revised Budget	15/16 £000 Revised Budget	16/17 £000 Revised Budget	Total £000		
Approved Park & Ride		11/12 £000	12/13 £000 Outturn	£000	£000 Revised Budget	15/16 £000 Revised Budget	16/17 £000 Revised Budget	Total £000		
Approved Park & Ride Better Bus Fund		11/12 £000	12/13 £000 Outturn	£000 Outturn 0 0	£000 Revised Budget 3,250 1,470	15/16 £000 Revised Budget	16/17 £000 Revised Budget	Total £000 3,250 1,470		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgale Market Refurbishment		11/12 £000	12/13 £000 Outturn 0 0 292 0	0 0 596 114	\$000 Revised Budget 3,250 1,470 801 1,500	15/16 £000 Revised Budget	16/17 £000 Revised Budget	3,250 1,470 3,500 1,614		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors		11/12 £000	12/13 £000 Outturn 0 0 292 0 40	0 0 0 596 114 40	\$000 Revised Budget 3,250 1,470 801 1,500	15/16 £000 Revised Budget	16/17 £000 Revised Budget	3,250 1,470 3,500 1,614 80		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50	0 0 0 596 114 40 500	\$000 Revised Budget 3,250 1,470 801 1,500 0	15/16 £000 Revised Budget 0 0 1,811 0 0	16/17 £000 Revised Budget	3,250 1,470 3,500 1,614 80 550		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30	0 0 0 596 114 40 500	\$000 Revised Budget 3,250 1,470 801 1,500 0	15/16 £000 Revised Budget 0 0 1,811 0 0 0	16/17 £000 Revised Budget	3,250 1,470 3,500 1,614 80 550		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0	\$000 Outturn 0 0 596 1114 40 500 0 86 30	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270	15/16 £000 Revised Budget 0 0 1,811 0 0 0 86	16/17 £000 Revised Budget 0 0 0 0 0 172	3,250 1,470 3,500 1,614 80 550 30 430		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0	£000 Outturn 0 0 596 1114 40 500 0 86 30 46	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54	15/16 £000 Revised Budget 0 0 1,811 0 0 0 0 0 86 0 0	16/17 £000 Revised Budget 0 0 0 0 0 172 0 50	3,250 1,470 3,500 1,614 80 550 30 430 300 250		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promotting York MIPIM 2013		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0 0 0 50	\$000 Outturn 0 0 596 1114 40 500 0 86 30	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54	15/16 £000 Revised Budget 0 0 1,811 0 0 0 0 86 0 50	16/17 £000 Revised Budget 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,250 1,470 3,500 1,614 80 550 300 430 250 255		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0 0 50 25 34.5	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 0 25	\$000 Revised Budget 3.250 1,470 801 1,500 0 0 0 86 270 54 0 0 75	15/16 £000 Revised Budget 0 0 1,811 0 0 0 86 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,250 1,470 3,500 1,614 80 550 30 430 250 25 34,5 100		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0 0 255 34.5	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 25 338	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54 0 0 75	15/16 £000 Revised Budget 0 0 1,811 0 0 0 866 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total £000 3,250 1,470 3,500 1,614 80 550 30 430 250 25 34.5 1000 338		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0 0 50 25 34.5 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 25 338	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54 0 0 75	15/16 £000 Revised Budget 0 0 1,811 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,250 1,470 3,500 1,614 80 550 30 430 250 25 34.5 100 338 550		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package LCR Revolving Investment Fund		11/12 £000	12/13 £000 Outturn 0 0 292 0 440 50 30 0 50 25 34.5 0 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 25 338 50 57	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 86 270 54 0 0 75 0 500 1,615	15/16 £000 Revised Budget 0 0 1,811 0 0 0 86 0 50 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,250 1,470 3,500 1,614 80 550 30 430 250 25 34,5 100 338 550 1,672		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package LCR Revolving Investment Fund Economic Inclusion Programme		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0 0 50 25 34.5 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 25 338	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54 0 0 75	15/16 £000 Revised Budget 0 0 1,811 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,250 1,470 3,500 1,614 80 550 30 430 250 25 34.5 100 338 550		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package LCR Revolving Investment Fund Economic Inclusion Programme Super Connected Cities Infrastructure Investment Plan		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0 0 50 25 34.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 866 30 466 0 0 225 338 50 57	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54 0 75 0 500 1,615 157 763 523	15/16 £000 Revised Budget 0 0 1,811 0 0 0 86 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,250 1,470 3,500 1,614 80 550 30 430 300 250 25 34.5 100 338 550 1,672 200 889 1,000		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package LCR Revolving Investment Fund Economic Inclusion Programme Super Connected Cities Infrastructure Investment Plan Acomb Community Economic Development		11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0 50 25 34.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 25 338 50 57 43 106 227 6	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54 0 75 0 500 1,615 157 763 523	15/16 £000 Revised Budget 0 0 1,811 0 0 0 86 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 172 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total £000 3,250 1,470 3,500 1,614 80 550 30 250 25 34.5,5 100 338 550 1,672 200 869 1,000		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package LCR Revolving Investment Fund Economic Inclusion Programme Super Connected Cities Infrastructure Investment Plan Acomb Community Economic Development Infrastructure Investment Plan Acomb Community Economic Development	£0.5m approved, £9.5m stbc	11/12 £000	12/13 £000 Outturn 0 0 0 292 0 40 50 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 25 338 50 57 43 106	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 0 86 270 54 0 75 0 500 1,615 157 763 523 24 5,500	15/16 £000 Revised Budget 0 0 1,811 0 0 0 0 86 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,250 1,470 3,500 1,614 80 550 300 250 25 34.5 100 338 550 1,672 200 869 1,000		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package LCR Revolving Investment Fund Economic Inclusion Programme Super Connected Cities Infrastructure Investment Plan Acomb Community Economic Development Infrastructure Investment Plan for Growth Hungate and Peasholme Public Realm	£0.5m approved, £9.5m stbc	11/12 £000	12/13 £000 Outturn 0 0 292 0 40 50 30 0 50 25 34.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 25 338 50 57 43 106 227 6	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54 0 75 0 500 1,615 157 763 523	15/16 £000 Revised Budget 0 0 1,811 0 0 0 86 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 172 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total £000 3,250 1,470 3,500 1,614 80 550 30 250 25 34.5,5 100 338 550 1,672 200 869 1,000		
Approved Park & Ride Better Bus Fund Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package LCR Revolving Investment Fund Economic Inclusion Programme Super Connected Cities Infrastructure Investment Plan Acomb Community Economic Development Infrastructure Investment Plan for Growth Hungate and Peasholme Public Realm		11/12 £000 Outturn	12/13 £000 Outturn 0 0 0 292 0 40 50 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 866 30 0 466 0 0 225 338 50 57 43 106 227 6 0 0 0 0	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 0 86 270 54 0 0 75 0 500 1,615 157 763 523 24 5,500 175	15/16 £000 Revised Budget 0 0 1,811 0 0 0 0 0 86 0 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 0 172 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total £000 3,250 1,470 3,500 1,614 80 550 300 430 250 255 34.5, 100 338 550 1,672 200 869 1,000 30 10,000		
Reinvigorate York - All Newgate Market Refurbishment Targeting Growth in Key Sectors Tour de France - Campaign Economic Growth Analysis Officer delivery team Financial Inclusion Policy and Action Plan Promoting York MIPIM 2013 Xmas Stimulus Package Arts Barge Project Living Wage LCR Transport Package LCR Revolving Investment Fund Economic Inclusion Programme Super Connected Cities Infrastructure Investment Plan Acomb Community Economic Development Infrastructure Investment Plan for Growth	£0.5m approved, £9.5m stbc	11/12 £000	12/13 £000 Outturn 0 0 0 292 0 40 50 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	£000 Outturn 0 0 596 1114 40 500 0 86 30 46 0 0 25 338 50 57 43 106 227 6	\$000 Revised Budget 3,250 1,470 801 1,500 0 0 0 86 270 54 0 0 75 0 1,615 157 763 523 24 5,500 175	15/16 £000 Revised Budget 0 0 1,811 0 0 0 0 86 6 0 0 0 0 0 0 0 0 0 0 0 0 0	16/17 £000 Revised Budget 0 0 0 0 0 0 0 172 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,250 1,470 3,500 1,614 80 550 30 430 300 250 25 34.5 100 338 550 1,672 200 869 1,000 30 10,000 175		
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321

521.5

2,343

1,000

1,400.0

27,942.5

28,500.0

557.5

222

Total STBC/for Approval

Total All

Total Fund Value

Fund Available